



	Aprovechamientos de Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>VIII</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$254,134.52</b>	<b>\$254,134.52</b>	<b>\$104,134.52</b>	<b>169%</b>
	Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Convenios	\$150,000.00	\$0.00	\$150,000.00	\$254,134.52	\$254,134.52	\$104,134.52	169%
<b>IX</b>	<b>TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$840,000.00</b>	<b>\$0.00</b>	<b>\$840,000.00</b>	<b>\$817,500.00</b>	<b>\$817,500.00</b>	<b>-\$22,500.00</b>	<b>97%</b>
	Transferencias internas y asignaciones al Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Transferencias al Resto del Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Subsidios y Subenciones	\$840,000.00	\$0.00	\$840,000.00	\$817,500.00	\$817,500.00	-\$22,500.00	97%
	Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Transferencias a Fideicomisos, mandatos y Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>X</b>	<b>INGRESOS DERIVADOS DE FINANCIAMIENTO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>
	Edeudamiento Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%

	<b>TOTAL</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,071,635.28</b>	<b>\$1,071,635.28</b>	<b>\$71,635.28</b>	<b>107%</b>
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<b>TRIBUTARIOS</b>		Estimación Anual	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	Diferencia	% Avance de Recaudación
	Impuestos sobre los ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Impuestos sobre el patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Impuesto sobre la producción, el consumo y las transacc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Impuestos Sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	<b>SUBTOTAL TRIBUTARIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0%</b>

<b>NO TRIBUTARIOS</b>		Estimación Anual	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	Diferencia	% Avance de Recaudación
I	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
II	CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
III	DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	-\$10,000.00	0%
IV	PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.76	\$0.76	\$0.76	0%

V	APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
<b>SUBTOTAL NO TRIBUTARIOS</b>		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.76</b>	<b>\$0.76</b>	<b>-\$9,999.24</b>	<b>0%</b>
<b>TOTALES</b>		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.76</b>	<b>\$0.76</b>	<b>-\$9,999.24</b>	<b>0%</b>